



**Member Town
Proposed Assessment Guide
2020-2021**

**February 1, 2020
V1.0**

54th District School Committee

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Aidan Maguire, Jr.	Canton	
Thomas Polito	Dedham	Board Chair
Michael Franzosa	Holbrook	Board Secretary
Matthew O'Malley	Milton	
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Marybeth Nearen	Randolph	
Charles Flahive	Westwood	



Blue Hills Regional Community Members:

Let's get right to the point. The renovation project and the associated debt payments will continue to be a major driver in determining the increase in assessments for the next 3 years, as the district finalizes the borrowing for the project. The good news is that the project at long last will be completed before school opens in September of 2021.

The project has not been without its challenges. Unforeseen conditions, design modifications, and work not originally intended to be part of the project's scope had to be added after the fact. These challenges have all driven a project that was originally intended to cost \$84,862,768 to a cost in excess of \$88 million dollars. All of those costs above the \$84,862,768 will be covered by the district without any new costs to the member towns, nor will they be covered by any debt service.

Needless to say, absorbing the additional costs has put a strain on district finances and greatly impacted future E & D reserves. Still the district is bring forward its smallest budget increase in recent history. The district remains committed to mitigating the cost of the project debt service for the next several years. To that end, the district applied \$500,000 of its capital operating budget to reduce the capital Debt assessments from \$2,206,582 to \$1,706,582.

A sizable increase in Chapter 70 aid (\$442,342) not only reduced each town's assessment, but also allowed the district to reduce its reliance on E&D funds to support the budget assessment. Ideally, the district would like to move away from using E & D to support the operating budget.

Two of the towns that saw double digit increases in assessment percentages also had enrollment increases. The change in enrollment numbers for a town in most cases is the single greatest contributor to the town's rise or fall in its operating budget assessment. Four towns had enrollment decreases and as a result, their overall assessments decreased.

The assessment numbers in this book are built on the governor's budget numbers and are subject to change. As the district has done in the past five years, should Blue Hills receive additional state funding, the assessments shall be reduced.

If you have any questions regarding the material contained in this guide, please do not hesitate to contact us.

Sincerely,

Jill Rossetti
Superintendent – Director

Michelle Resendes
Business Manager

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(Notes)

FY 20-21 Budget Worksheet

BUDGETED EXPENDITURES

Blue Hills Regional Technical High School 2021 Operating Budget	\$ 21,072,164
Transfer E & D to Stabilization Fund	\$ -
MSBA Renovation 2020 Capital Debt Service	\$ 2,206,582
Total 2021 Operating & Capital Budget, Debt Service, & Stabilization Funding	\$ 23,278,746

REVENUE BY SOURCE

State Funding	
Projected Chapter 70 Aid	\$ 5,698,051
Budgeted Transportation Aid	\$ 667,983
State Funding Subtotal	\$ 6,366,034
E & D Funding	
E & D Applied to Operating Budget	\$ 362,000
E & D Funding Subtotal	\$ 362,000
Regional Member Assessments	
Required Contribution	10,715,098
Assessed Contribution	3,629,032
BH Operating Budget Assessment	\$ 14,344,130
<i>Total Blue Hills Operating Budget Revenue Sources</i>	<i>\$ 21,072,164</i>
E & D Funding	
E & D Applied to Stabilization	\$ -
E & D Funding Subtotal	\$ -
<i>Total Blue Hills Stabilization Fund Revenue Sources</i>	<i>\$ -</i>
Capital Debt Service Assessments	
Principal	\$ 660,000
Interest	\$ 1,546,582
Capital Debt Service Assessment Subtotal	\$ 2,206,582
<i>Total Blue Hills Capital Debt Service Assessment Revenue Sources</i>	<i>\$ 2,206,582</i>
Total Operating and Capital Budget Funding - All Sources	\$ 23,278,746

ADDITIONAL ASSESSMENTS

Blue Hills Regional - School to Careers Assessment	
(7 Member Town Assessments)	\$ 152,480
Total Blue Hills Operating Budget 2021	\$ 23,431,226

EXPENSE & REVENUE SUMMARY			
	2020	2021	% Change
Operating Budget	\$ 20,655,212	\$ 21,072,164	2.0%
Debt Service	\$ 2,096,068	\$ 2,206,582	5.3%
Stabilization Fund Assessment	\$ 200,000	\$ -	-100.0%
Total	\$ 22,951,280	\$ 23,278,746	1.4%
State Funding	\$ 5,601,147	\$ 5,698,051	1.7%
E & D Funding	\$ 500,000	\$ 362,000	-27.6%
Chapter 70 Required Contribution	\$ 10,011,614	\$ 10,715,098	7.0%
Blue Hills Operating Assessment	\$ 4,442,451	\$ 3,629,032	-18.3%
Capital Assessment	\$ 2,096,068	\$ 2,206,582	100.0%
E & D Transferred to Stabilization Fund	\$ 200,000	\$ -	-100.0%
Total	\$ 22,851,280	\$ 22,610,763	-1.1%
Additional Assessments	\$ 148,389	\$ 152,480	2.8%

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Governor's Chapter 70 Blue Hills FY20 - 21 Municipal Assessments

Towns	10/1/2018 Foundation Enrollment for 2020 Budget	% of students by town	10/1/2019 Foundation Enrollment for 2021 Budget	% of students by town	change in students, 19 to 20	% increase decrease 19 to 20	FY20 Estimated Required Contribution Gov. Budget	BH Operating Budget Assessment	Renovation 4-Year Enrollment %	Renovation Assessment	Stabilization Assessment	School to Careers FY19 Assessment	Total Requested FY21 assessment	Total Requested FY20 assessment	Assessment Inc./(Decr.)	Percentage Inc./(Decr.)
Avon	54	6.3%	63	7.2%	9	16.7%	775,013	\$263,094	6.5%	111,416	0	14,456	1,163,980	1,025,487	138,493	13.51%
Braintree	138	16.0%	135	15.5%	-3	-2.2%	1,816,270	\$563,774	17.1%	292,529	0	0	2,672,573	2,691,862	(19,289)	-0.72%
Canton	67	7.8%	67	7.7%	0	0.0%	1,044,001	\$279,799	7.4%	126,141	0	27,368	1,477,309	1,447,694	29,615	2.05%
Dedham	89	10.3%	93	10.7%	4	4.5%	1,417,529	\$388,377	9.8%	167,370	0	27,368	2,000,644	1,872,387	128,257	6.85%
Holbrook	130	15.0%	112	12.9%	-18	-13.8%	1,033,845	\$467,723	14.2%	242,465	0	14,456	1,758,490	2,077,556	(319,066)	-15.36%
Milton	37	4.3%	37	4.3%	0	0.0%	548,245	\$154,516	4.8%	81,967	0	14,456	799,184	798,856	328	0.04%
Norwood	62	7.2%	77	8.9%	15	24.2%	1,130,739	\$321,560	7.2%	122,214	0	27,368	1,601,881	1,309,765	292,116	22.30%
Randolph	280	32.4%	279	32.1%	-1	-0.4%	2,855,963	\$1,165,132	32.2%	548,737	0	27,368	4,597,200	4,619,161	(21,960)	-0.48%
Westwood	7	0.8%	6	0.7%	-1	-14.3%	93,493	\$25,057	0.8%	13,743	0	0	132,293	149,502	(17,210)	-11.51%
Totals	864	100.0%	869	100.0%	5	0.6%	\$10,715,098	\$3,629,032	100%	1,706,582	0	\$152,840	16,203,552	\$15,992,269	\$211,283	1.32%

Summary Charts

	2020	2021	
Operating			
Operating Budget	20,655,212	21,072,164	2.0%
Required Contribution	10,064,969	10,715,098	6.5%
Assessed Contribution	4,182,843	3,629,032	-13.2%
Chapter 70 Aid	5,255,709	5,698,051	8.4%
Transportation Aid	651,691	667,983	2.5%
Applied E & D	500,000	362,000	-27.6%
Debt Service			
Debt Assessment	2,096,068	2,206,582	
Budget Funds applied	(500,000)	(500,000)	
Assessed Debt	1,596,068	1,706,582	
Stabilization			
Stabilization Assmt.	200,000	-	
Applied E & D	200,000	-	

2021 Assessment Summary	
21,274,868	Operating Budget
(5,387,102)	Chpt. 70
(667,983)	Transportation
(500,000)	Applied E & D Offset
14,719,783	Operating Assessment
2,094,707	Debt Service
(500,000)	Budget Offset
1,594,707	Renovation Assessment
0	Stabilization Assessment
\$0	Applied E & D Offset
0	Stabilization Assessment
148,389	STC Assessment
16,462,879	Total Assessment

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2021 Assessment Rationale

The following five items are key factors in calculating the 2021 assessment for each town

- I. *MSBA renovation project debt service*
- II. *Enrollment changes at Blue Hills*
- III. *Changes in the school's operating budget*
- IV. *Excess and deficiency fund allocation*
- V. *Foundation budget and minimum required contribution calculations*

I. MSBA Renovation Project Debt Service

The MSBA renovation project was the number one driver of the assessment increase for 2020. For 2021 the debt service increased by 110,514 as the district took on additional debt to finance the project. The district currently has borrowed and bonded \$37,000,000 for the project with an additional sum of \$5,000,000 in BANS due in October of 2020. The MSBA has reimbursed the district \$37,250,964, as of February 1, 2020. The district expects another \$7,000,000 in MSBA reimbursement once the project is completed and the MSBA has conducted its final project audit. Once the final MSBA reimbursement is received the district will be able to develop a final payment schedule. After 2022, there should be minimal increases in the project assessment.

Should the district need to issue any new BANS in 2020, the cost of the interest for those will come from either the district's 2021 operating budget or from a stabilization fund transfer.

4-Year Debt Schedule for Existing Bonds

Year	Principal	Interest	Total
FY 2020	650,000	1,446,068	2,096,068
FY 2021	660,000	1,546,582	2,206,582
FY 2022	695,000	1,401,206	2,096,206
FY 2023	730,000	1,365,956	2,095,956

The district's operating budget has allocated \$500,000 of its annual budget request to offset the first \$500,000 in debt payments. The enrollment information on page 10 provides an indicator as to the percent of the debt payments each town will be assessed in future years.

II. Enrollment Changes At Blue Hills

A town's percentage of the total enrollment at Blue Hills is the single largest determinant of the size of a town's annual assessment request from Blue Hills.

This fact is clearly demonstrated in the 2021 municipal assessments. The average per pupil cost for a student at Blue Hills is \$17,635 (page 15), so an increase of 10 students will cost the average community an increase of

\$176,635 in assessed cost. Where the per pupil assessment varies from town, to town the increase will also vary. For 2021, Avon, Dedham, and Norwood saw their assessments increase significantly due to increases in the number of students enrolled at Blue Hills. On the flip side, Holbrook and Braintree saw drops in enrollment and corresponding drops in assessment.

Year to Year Enrollment

	10/1/2019 Enrollment for FY 21	10/1/2018 Enrollment for FY 20	10/1/2017 Enrollment for FY 18	10/1/2016 Enrollment for FY 18	10/1/2015 Enrollment for FY 17
Avon	63	54	58	52	49
Braintree	135	138	160	163	164
Canton	67	67	61	62	66
Dedham	93	89	82	77	80
Holbrook	112	130	123	129	149
Milton	37	37	48	45	51
Norwood	77	62	54	56	53
Randolph	279	280	270	289	277
Westwood	6	7	7	8	7
	869	864	863	881	896

Four Year Average Enrollment Trends

Fiscal Years	2017 to 2020	2016 to 2019	2015 to 2018	2014 to 2017
Avon	56.8	53.3	52.5	49.3
Braintree	149.0	156.3	161.5	157.5
Canton	64.3	64.0	63.0	63.8
Dedham	85.3	82.0	79.5	78.8
Holbrook	123.5	132.8	137.8	140.5
Milton	41.8	45.3	49.0	49.5
Norwood	62.3	56.3	53.3	55.5
Randolph	279.5	279.0	273.3	274.3
Westwood	7.0	7.3	7.8	7.5
	869.3	876.0	877.5	876.5

Four Year Enrollment Percent Trends

Fiscal Years	2017 to 2020	2016 to 2019	2015 to 2018	2014 to 2017
Avon	6.5%	6.1%	6.0%	5.6%
Braintree	17.1%	17.8%	18.4%	18.0%
Canton	7.4%	7.3%	7.2%	7.3%
Dedham	9.8%	9.4%	9.1%	9.0%
Holbrook	14.2%	15.2%	15.7%	16.0%
Milton	4.8%	5.2%	5.6%	5.6%
Norwood	7.2%	6.4%	6.1%	6.3%
Randolph	32.2%	31.8%	31.2%	31.3%
Westwood	0.8%	0.8%	0.9%	0.9%
	1.00	1.00	1.00	1.00

Additional historic enrollment and assessment data can be found on pages 13 through 16.

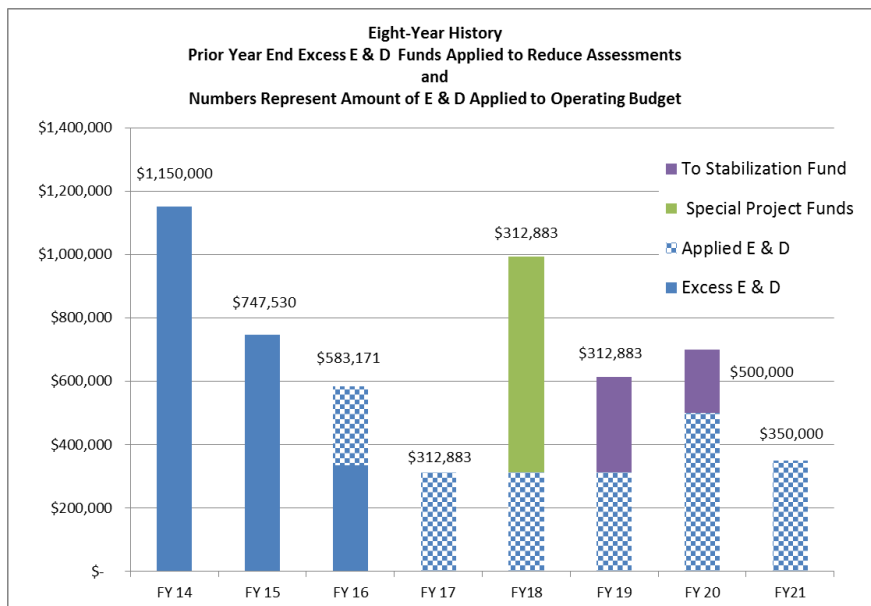
III. Changes in the School's Operating Budget

After enrollment, changes in the Blue Hill's operating budget will have the second greatest impact on the growth of each member community's assessment. For fiscal year 2021, Blue Hills is requesting a modest 2.0% increase (\$406,952) in its operating budget, which is the smallest increase in recent history. The district will be using \$500,000 of its operating budget, capital budget lines to reduce the impact of debt payments for member towns in 2021.

Budget growth from year to year is inevitable, however how that growth is managed is a choice. New Superintendent Rossetti made a decision early on in the process to level fund as many areas of the budget as possible. New salary contracts for all of the districts unions will be set in 2021. The 2021 budget has funds held in reserve to cover the new contracts and if additional funds are needed to cover the contracts, they will come from within the budget. No additional costs will be passed along to the member towns.

IV. Excess and Deficiency Fund Allocation

Excess and Deficiency Fund (E & D): A regional school district is allowed to have in its treasury a balance at year's end not to exceed 5% of the following year's budget. Any funds in excess of the 5% threshold must be used to offset the following year's municipal assessments. A regional district may at any time allocate all of or portions of its E & D funds in building its operating budget (603 CMR 41.00: M.G.L. c. 69, §1B; c. 71, §14B and §16D; c. 150E, §1).



As shown by the solid blue lines in the chart, the district was required to apply significant excess E & D to the annual assessments in FY14 and FY15. The accumulation and use of excess E & D to reduce annual assessments is unwise as this use has the greatest likelihood of causing dramatic swings in assessments not related to enrollment or budget growth. The accumulation of excess E & D is also an indicator that the district is over assessing its member towns by creating

inflated budgets.

By FY17, the district had weaned itself off the use of excess E & D and began applying smaller sustainable amounts to reduce the assessment year-to-year. In FY18, the district used an additional \$681,157 of E & D to fund one-time expenses related to the renovation project. In FY19, the district put \$300,000 of E & D into a stabilization fund to help reduce assessment spikes related to the renovation project's debt payments or E & D budget supports.

In 2021, the district reduced the amount of E & D to \$362,000 from \$500,000 in 2020. An increase of \$442,342 in the district's Chapter 70 aid in 2021 allowed the district to reduce its reliance on E & D to support the assessments. The long-term goal for the district would be to reduce the use of E & D to support the operating budget and to use it to reduce capital assessments in the future.

V. Foundation Budget and Minimum Required Contribution Calculations

The assessment that Blue Hills requests from its member towns is made of two major components. The first is the Chapter 70 required contribution. This number is calculated by the state and comprises anywhere from 59% to 75% of the assessment requested by Blue Hills. The chart below shows the percent of the total assessment that the required contribution has been for each of the member communities for the past four years, 2021 included.

Percent of Assessment Determined by State Chapter 70 Formula

	2021	2020	2019	2018
Avon	67%	71%	69%	72%
Braintree	68%	72%	69%	71%
Canton	72%	75%	72%	74%
Dedham	72%	74%	72%	74%
Holbrook	59%	65%	63%	66%
Milton	70%	74%	72%	74%
Norwood	72%	74%	72%	74%
Randolph	63%	67%	64%	66%
Westwood	71%	75%	72%	74%

Several factors indirectly affect the state's calculation of the required contribution for a member community. One major item is changes in the values used for each member town's Chapter 70 Aid calculation. This includes the foundation budget calculation, the town's equalized valuation, and the required local contribution.

A final way to measure the impact of changes in a municipality's required contribution is shown on the chart on page 15. The Blue Hills share of each members per-pupil cost is equal for all members; the real changes come in the required contribution.

Assessment History

	Proposed FY 21	FY 20	FY 19	FY18	FY17	FY 16	FY 15	FY 14
Avon	1,163,980	1,025,487	1,021,805	908,126	808,434	883,308	800,023	708,548
Braintree	2,672,573	2,691,862	2,771,756	2,665,281	2,528,117	2,461,467	2,143,378	2,130,748
Canton	1,477,309	1,447,694	1,207,788	1,160,586	1,180,767	1,117,954	1,098,642	1,059,042
Dedham	2,000,644	1,872,387	1,601,848	1,444,942	1,438,848	1,456,857	1,410,353	973,390
Holbrook	1,758,490	2,077,556	1,814,213	1,830,869	1,949,978	1,957,160	1,695,568	1,727,408
Milton	799,184	798,856	923,694	828,132	902,313	912,182	855,492	842,454
Norwood	1,601,881	1,309,765	1,072,243	1,058,809	958,130	917,496	1,118,435	1,134,802
Randolph	4,597,200	4,619,161	4,022,450	4,069,998	3,676,333	3,417,307	3,506,777	3,546,167
Westwood	132,293	149,502	135,579	147,373	122,800	158,075	105,640	101,646
	16,203,552	15,992,269	14,571,375	14,114,116	13,565,720	13,281,806	12,734,308	12,224,205

Dollar Change in Year-to-Year Preliminary Assessments

	Proposed FY 21	FY 20	FY 19	FY18	FY17	FY 16	FY 15	7 year net change
Avon	138,493	3,682	113,679	99,692	(74,874)	83,285	91,475	316,939
Braintree	(19,289)	(79,894)	106,475	137,164	66,650	318,089	12,630	890,688
Canton	29,615	239,906	47,202	(20,181)	62,813	19,312	39,600	274,620
Dedham	128,257	270,539	156,906	6,094	(18,009)	46,504	436,963	962,011
Holbrook	(319,066)	263,343	(16,656)	(119,109)	(7,182)	261,592	(31,840)	386,382
Milton	328	(124,838)	95,562	(74,181)	(9,869)	56,690	13,038	8,581
Norwood	292,116	237,522	13,434	100,679	40,634	(200,939)	(16,367)	99,167
Randolph	(21,961)	596,711	(47,548)	393,665	259,026	(89,470)	(39,390)	721,771
Westwood	(17,209)	13,923	(11,794)	24,573	(35,275)	52,435	3,994	100,144
	211,284	1,420,895	457,259	548,396	\$ 283,914	\$ 547,498	\$ 510,103	\$ 3,899,880

Percent Change in Year-to-Year Preliminary Assessments

	Proposed FY 21	FY 20	FY 19	FY18	FY17	FY 16	FY 15	7 year net change
Avon	13.5%	0.4%	12.5%	12.3%	-8.5%	10.4%	12.9%	110%
Braintree	-0.7%	-2.9%	4.0%	5.4%	2.7%	14.8%	0	49%
Canton	2.0%	19.9%	4.1%	-1.7%	5.6%	0	0	23%
Dedham	6.8%	16.9%	10.9%	0.4%	-1.2%	3.3%	44.9%	106%
Holbrook	-15.4%	14.5%	-0.9%	-6.1%	-0.4%	15.4%	-1.8%	23%
Milton	0.0%	-13.5%	11.5%	-8.2%	-1.1%	6.6%	1.5%	1%
Norwood	22.3%	22.2%	1.3%	10.5%	4.4%	-18.0%	-1.4%	8%
Randolph	-0.5%	14.8%	-1.2%	10.7%	7.6%	-2.6%	-1.1%	19%
Westwood	-11.5%	10.3%	-8.0%	20.0%	-22.3%	49.6%	3.9%	203%

Changes in Enrollment and Assessment

	Change over Last 3 Years	% Change over Last 3 Years	Change over Last 5 Years	% Change over Last 5 Years	Change over Last 7 Years	% Change over Last 7 Years
Avon						
Enrollment	5	10%	14	27%	18	43%
Assessment	\$ 248,661	27%	\$ 273,479	31%	\$ 448,239	79%
Braintree						
Enrollment	(25)	-15%	(29)	-18%	(9)	-6%
Assessment	\$ (11,671)	0%	\$ 192,143	8%	\$ 522,862	29%
Canton						
Enrollment	6	10%	1	2%	3	5%
Assessment	\$ 309,010	27%	\$ 351,642	31%	\$ 410,554	35%
Dedham						
Enrollment	11	14%	13	16%	14	25%
Assessment	\$ 544,907	38%	\$ 532,992	37%	\$ 1,016,459	112%
Holbrook						
Enrollment	(9)	-7%	(37)	-25%	(22)	-17%
Assessment	\$ (88,203)	-5%	\$ (214,494)	-11%	\$ 15,258	1%
Milton						
Enrollment	(11)	-24%	(14)	-27%	(13)	-27%
Assessment	\$ (34,304)	-4%	\$ (118,354)	-13%	\$ (48,626)	-6%
Norwood						
Enrollment	21	38%	24	48%	14	21%
Assessment	\$ 535,775	51%	\$ 677,088	74%	\$ 459,782	38%
Randolph						
Enrollment	9	3%	2	1%	5	2%
Assessment	\$ 490,803	12%	\$ 1,143,494	33%	\$ 1,014,634	26%
Westwood						
Enrollment	(1)	-13%	(1)	-11%	-	0%
Assessment	\$ (16,055)	-11%	\$ (26,757)	-17%	\$ 29,672	60%

Per-Pupil Costs Three-Year History

	2021			2020			2019		
Towns	A Per Pupil FY Required Contribution	B Total Blue Hills Per Pupil Assessment	A+B= Total Per Pupil Assessment (Not Incl STC)	A Per Pupil FY Required Contribution	B Total Blue Hills Per Pupil Assessment	A+B= Total Per Pupil Assessment (Not Incl STC)	A Per Pupil FY Required Contribution	B Total Blue Hills Per Pupil Assessment	A+B= Total Per Pupil Assessment (Not Incl STC)
Avon	\$ 12,302	\$ 4,176	\$ 16,478	\$ 12,064	\$ 4,902	\$ 16,966	\$ 11,988	\$ 5,387	\$ 17,375
Braintree	\$ 13,454	\$ 4,176	\$ 17,630	\$ 12,580	\$ 4,902	\$ 17,482	\$ 11,982	\$ 5,387	\$ 17,369
Canton	\$ 15,582	\$ 4,176	\$ 19,758	\$ 14,579	\$ 4,902	\$ 19,481	\$ 14,015	\$ 5,387	\$ 19,402
Dedham	\$ 15,242	\$ 4,176	\$ 19,418	\$ 14,187	\$ 4,902	\$ 19,089	\$ 13,922	\$ 5,387	\$ 19,309
Holbrook	\$ 9,231	\$ 4,176	\$ 13,407	\$ 9,221	\$ 4,902	\$ 14,123	\$ 9,277	\$ 5,387	\$ 14,665
Milton	\$ 14,817	\$ 4,176	\$ 18,993	\$ 14,102	\$ 4,902	\$ 19,004	\$ 13,615	\$ 5,387	\$ 19,003
Norwood	\$ 14,685	\$ 4,176	\$ 18,861	\$ 14,251	\$ 4,902	\$ 19,153	\$ 14,006	\$ 5,387	\$ 19,393
Randolph	\$ 10,236	\$ 4,176	\$ 14,412	\$ 9,836	\$ 4,902	\$ 14,738	\$ 9,430	\$ 5,387	\$ 14,817
Westwood	\$ 15,582	\$ 4,176	\$ 19,758	\$ 14,579	\$ 4,902	\$ 19,481	\$ 14,095	\$ 5,387	\$ 19,482
District Average	\$ 13,459	\$ 4,176	\$ 17,635	\$ 12,822	\$ 4,902	\$ 17,724	\$ 12,481	\$ 5,387	\$ 17,868

Blue Hills Applicant to Enrollment by Community

Five-Year History

The chart below shows the number of students from each community that applied to Blue Hills for each of the last five years. % Accepted = Percent of those who applied that were accepted, % Actually Enrolled is percent of those who were accepted and who actually attended on day one of the school year.

Each community is also provided a ranking of 1-9 for each of the categories.

School Year						
	2015-16	2016-17	2017-18	2018-19	2019-20	5-Year Avg.
AVON						
Applicants	14	18	23	31	28	23
% Accepted	79%	77%	87%	71%	75%	78%
% Actually Enrolled	64%	67%	74%	52%	64%	64%
BRAINTREE						
Applicants	70	98	96	76	99	88
% Accepted	86%	88%	64%	55%	63%	71%
% Actually Enrolled	57%	50%	45%	37%	43%	46%
CANTON						
Applicants	49	33	32	45	53	42
% Accepted	78%	75%	53%	53%	60%	64%
% Actually Enrolled	37%	42%	41%	42%	40%	40%
DEDHAM						
Applicants	42	47	52	56	55	50
% Accepted	67%	63%	62%	70%	55%	63%
% Actually Enrolled	43%	44%	44%	57%	40%	46%
HOLBROOK						
Applicants	44	42	37	46	36	41
% Accepted	86%	78%	73%	85%	75%	79%
% Actually Enrolled	84%	73%	62%	80%	64%	73%
MILTON						
Applicants	30	19	27	23	27	25
% Accepted	77%	63%	63%	57%	67%	65%
% Actually Enrolled	50%	31%	59%	26%	48%	43%
NORWOOD						
Applicants	39	53	57	50	54	51
% Accepted	59%	64%	49%	52%	65%	58%
% Actually Enrolled	44%	35%	33%	34%	48%	39%
RANDOLPH						
Applicants	123	126	126	155	169	140
% Accepted	70%	65%	62%	59%	50%	61%
% Actually Enrolled	59%	51%	52%	50%	42%	51%
WESTWOOD						
Applicants	5	4	1	5	1	3
% Accepted	100%	50%	100%	100%	100%	90%
% Actually Enrolled	20%	25%	100%	30%	100%	55%

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(Notes)