



Blue Hills Regional District School Committee  
Sixtieth District Committee

## **District School Committee Meeting**

**April 15, 2025**

### **Approved Meeting Minutes**

#### **Public School Choice Hearing**

**7:00 PM, Room W-218**

#### **Notice Distributed:**

In accordance with the provisions of the Commonwealth of Massachusetts, OPEN MEETING LAW, G.L.c. 30A, you are hereby notified that the Blue Hills Regional Vocational School District will conduct a Public Hearing on “School Choice”. This Public Hearing will take place on Tuesday, April 15, 2025, at 7:00 PM in Room W-218.

A vote by the District School Committee, that will determine whether or not BHRTS will participate in School Choice, will follow this presentation.

#### **Presentation: Mark Driscoll - Vice Chair (Canton), Jill Rossetti - Superintendent-Director**

- The Superintendent began the presentation with a description of School Choice and its history at Blue Hills. This was followed by a brief question and answer session.

#### **Motion to close the Public School Choice Hearing and move into the DSC General Meeting:**

Kevin Connolly, Norwood

**Second:** Tom Polito, Dedham

**Discussion:** None

**Vote:** Motion to close the Hearing and move into General Session carries

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### **Adjournment into DSC General Meeting**

#### **A. Pledge of Allegiance (General Meeting)**

#### **B. Call to Order: Time: 7:08 PM**

**Members in Attendance:** Carl Walker – Avon, Mark Driscoll (Vice Chair) – Canton, Tom Polito – Dedham, Taryn Mohan (Secretary) – Holbrook, Marybeth Joyce - Milton, Kevin Connolly (Chair) – Norwood, Karen Graves – Randolph, Sheila Vazquez – Westwood

**Members not in Attendance:** Eric Erskine, Braintree

**Administration in Attendance:** Jill Rossetti – Superintendent-Director, Jill Brilhante – Business Manager, and Geoff Zini – Principal, and Kim Polisenio – Cooperative Education Coordinator

### **C. School Choice (Vote Required)**

After a short discussion, the members of the DSC in attendance had a roll call vote to determine Blue Hills' participation in School Choice for the 25-26 school year.

The School Committee voted unanimously to “**Opt-Out**” of Student Choice for the 25-26 school year. (8, 0, 0)

### **D. Public Comment: None**

### **E. Student Representative Report: Kabirah Azeez**

Kabirah Azeez provided a robust report to the DSC this month. She discussed the SDSC Service Project where members packaged food for Rise Against Hunger, noting a special thank you to the Neponset Valley Sunrise Rotary Club for making this possible. She also spoke highly of the Acceptance Reception for new students who will start their BH Journey in September. She moved on to students who are being recognized for various accomplishments including Marie Ancier and Devyn Burke winning the Engine-Building contest at Gillette Stadium, noting Seniors who attended the SkillsUSA Leadership Conference, and three students who broke school sports records including Nailani Ridore in the Triple Jump, Juliette Alonso in the 400 Meter, and Alexis D'Arcy on the Long Jump. Kabirah concluded her report, announcing that Mia Castillo had been recognized and celebrated as the Outstanding Student of the Year.

### **F. Audit: Powers and Sullivan, LLC, Frank Serreti**

Mr. Serreti started by letting the Committee know that he found a small error in the report he sent out the previous week and had an updated report on hand. (Note\* the updated report was copied and placed in each member's meeting package.)

Frank Serreti presented the results and his findings from this year's Audit to the Committee. He began by stating that it was held up this year waiting for information from the BH Retirement Board. He also stated that the BH Finance Department personnel were all very cooperative, and he appreciated the help and quick response he received from this team. He then stated that the audit was reported in the following manner: Management, Examination of Basic Financial Statements, and reports on Federal Award Programs.

Mr. Serreti stated that the school did very well overall and was pleased to learn that an OPEB program was in place. He found that deadlines were met, accounts were accurate, and that the controls in place are sound. He further stated that the accounts and cash continue to be reconciled monthly, and they are all accurate and complete. The Audit found nothing alarming and had only a couple recommendations for Blue Hills that he outlined in the letter.

### **G. 2024 Graduate Survey: One Year Follow-Up: Kim Poliseno, Cooperative Education Coordinator (See attached Report)**

Ms. Poliseno presented her report on the placement of last year's graduates into jobs that they prepared for at Blue Hills. She began by noting the number of graduates, the number of those who responded, and the number of positive placements, both utilizing the Perkins criteria and that of Chapter 74. The results were 95% and 70% respectively. (See Attached Report)

## **H. Superintendent's Report: Jill Rossetti**

- Scholarship Awarded: Global Leadership Development Program in partnership with EF Education First. Ms. Rossetti is being recognized by The Massachusetts Association of School Superintendents for her excellence in her Leadership. She has been selected as a scholarship recipient, along with about 30+ other Superintendents across the country, to participate in this year's Global Leadership Development Program tour in Panama. The Tour will take place October 9 – 13 in Panama.

The Superintendent asked the Committee to approve her participation in the Panama Leadership Tour next October.

**Motion to approve the Superintendent's participation in the Panama Leadership tour scheduled in October:** Tom Polito, Dedham

**Second:** Mark Driscoll, Canton

**Discussion:** None

**Vote:** Motion for the Superintendent to participate in the Global Leadership Tour in Panama next October carried unanimously by those members in attendance.

- Update on Luca's Training

The Superintendent spoke to the Committee letting them know that Luca passed his Advanced Community Good Citizen training. He is doing well and is on track to complete his Comfort Dog, hopefully in June.

- Request to Attend ACTE's CareerTech VISION 2025

The Superintendent told the Committee about ACTE's Career Tech Vision 2025 Conference. She explained that it is a wonderful learning experience and opportunity for people attending this event. She said that she would like to send between 4 and 6 people. This would largely be determined by funding availability. She would like to send 2-3 Administrators and 2-3 CTE instructors. She is asking the Committee to approve the trip.

**Motion to approve between 4 and 6 people to attend ACTE Career Tech VISION 2025:** Tom Polito, Dedham

**Second:** Mark Driscoll, Canton

**Discussion:** None

**Vote:** Motion to approve the ACTE Career Tech VISION 2025 carried unanimously by those members in attendance.

- Donations/Decommissioned Items: (Vote Required)

A pallet of blue face masks and a couple cases of gloves. (See Attached Pictures)

**Motion to approve the gloves and face mask donations:** Karen Graves, Randolph

**Second:** Taryn Mohan, Holbrook

**Discussion:** None

**Vote:** Motion to approve the glove and face mask donation carried unanimously by those members in attendance.



Linda Wirta would like to donate 10 SkillsUSA Blazers

**Motion to approve the SkillsUSA Blazers:** Sheila Vazquez, Westwood

**Second:** Mark Driscoll, Canton

**Discussion:** None

**Vote:** Motion to approve the Blazer donation carried unanimously by those members in attendance.

**I. Business Manager Report:** Jill Brilhante

- FY25 Qtr. 3 Budget Reports and Transfers (Vote Required) (See Attached Reports)

Ms. Brilhante provided the report to Committee members prior to this meeting. She reviewed the Q3 report by Salary and Non-Salary line series and then explained the line transfers she was requesting. Most had been discussed earlier. The Committee engaged in a short discussion.

**Motion to approve the requested line transfers:** Tom Polito, Dedham

**Second:** Mark Driscoll, Canton

**Discussion:** None

**Vote:** Motion to approve the line transfers as noted carried unanimously by those members in attendance.

- Recommendation to accept bid from Sign Design, Inc. in the amount of \$68,290 for the electric messaging sign (Vote Required)

Ms. Brilhante asked the committee to approve the bid from Sign Design, Inc. in the amount of \$68,290 for the electric sign. She noted that the Electrical program will be providing assistance with this project saving the Blue Hills thousands of dollars.

**Motion to accept the bid submitted by Sign Design for the Electric Sign:** Tom Polito, Dedham

**Second:** Taryn Mohan, Holbrook

**Discussion:** None

**Vote:** Motion to accept the bid from Sign Design carried unanimously by those members in attendance.

**J. Treasurer's Report and Warrant:** Jill Brilhante, Business Manager

Vote Required for the following Warrants:

Warrant # 16 for \$1,321,098.79      Voucher Number(s) 1081-1085

Warrant # 17 for \$ 737,325.43      Voucher Number(s) 1086-1089

**Motion to approve Warrant numbers 16 and 17 as noted:** Taryn Mohan, Holbrook

**Second:** Mark Driscoll, Canton

**Discussion:** None

**Vote:** Motion to approve Warrant numbers 16 and 17 carries unanimously by those members in attendance.



**PERAC Report** (See Attached Report)

**COLA increase in the amount of 3% for Blue Hills Retirement Non-Instructional Employees.**

(Vote Required) (See Attached Report)

Both the PERAC and the recommended 3% COLA increase for Non-Instructional Employees were discussed.

**Motion to Approve the 3% COLA increase for Non-Instructional Employees:** Tom Polito, Dedham

**Second:** Mark Driscoll, Canton

**Discussion:** None

**Vote:** Motion to approve the 3% COLA increase for Non-Instructional Employees carried unanimously by those members in attendance.

**K. Minutes Approval:** (Vote Required)

March 18, 2025

The minutes have to be amended to include the member attendance after the General DSC Meeting started. (After the Hearing) Secondly, the total for the updated Warrant will need to be changed.

**Motion to approve the March meetings with the changes listed above:** Mark Driscoll, Canton

**Second:** Carl Walker, Avon

**Discussion:** None

**Vote:** Motion to approve the March 2025 minutes with the changes outlined above carries with a 7 Yes, 0 No, and 1 Abstention (Dedham) (8, 0, 1)

**L. DSC Chair Report:** Kevin Connolly, Norwood

- Redistribute chart of DSC Sub-Committees with chairs to group (no further changes to date) as requested by Taryn Mohan, Holbrook (See Attached chart)

**M. DSC Sub-Committee Reports:**

**- Curriculum Sub-Committee: Karen Graves, Randolph**

Ms. Graves reviewed the plans for two building projects that the Construction Tech Program would like to work on next school year. Both projects meet the criteria developed for the current curriculum. Both are additions to existing homes. The Curriculum Sub-Committee recommends that the full committee approve the projects.

One is at 40 Ledgeview Drive in Norwood (Panza family) and the other is at 34 Top Hill Avenue in Dedham (Elkurdi family)

**Motion to approve the two construction projects for the next school year:** Karen Graves, Randolph

**Second:** Sheila Vazquez, Westwood

**Discussion:** None

**Vote:** Motion to approve the two construction projects outlined carried unanimously by those members in attendance.

**- Appointed Ad Hoc Preliminary Screening Committee: Marybeth Joyce, Milton**

Introducing the two candidates being recommended to the DSC to fill the part-time treasurer position by the Preliminary Screening Committee.

- a) Patricia Leonhardt (See Attached Resume)
- b) Amy Prewandowski (See Attached Resume)

Both candidates were asked to tell the Committee a little bit about themselves and to let them know why they would like to work at Blue Hill's as the Treasurer. They both are strong candidates. The Committee unanimously stated that they would like to nominate Patricia Leonhardt be forwarded as the candidate to move forward for a vote on the 29<sup>th</sup> of April. The Superintendent and Ad-Hoc Chair, Marybeth Joyce, Milton, requested the DSC vote on a salary range to offer the candidate. They asked for a limit of \$20,000. After more discussion, a motion was made to have a roll call vote to determine if the \$20,000 would be approved.

**Motion to approve an upper limit of \$20,000. for negotiation purposes with the treasurer candidate:** Marybeth Joyce, Milton

**Second:** Mark Driscoll, Canton

**Discussion:** after a short discussion, the Committee agrees to a Roll Call Vote.

**Vote :** Roll Call: Yes Votes, Canton, Norwood, Milton, Randolph, and Westwood  
No Votes: Avon, Dedham, and Holbrook

The Motion carried with a vote of: 5 Yes votes, 3 No votes

**N. Administration Reports:**

**1. Principal's Report:** Geoff Zini

- PowerSchool University: Mr. Zini presented that he would like to send 3 staff members to PowerSchool University over the summer to better understand the program. There are updates in the system Blue Hill uses, and it is important to be current with this technology. The cost of the program will be covered by Title II. The Principal asked that the Committee approve this initiative.

**Motion to approve the 3 faculty members to attend PowerSchool University:** Sheila Vazquez, Westwood

**Second:** Tom Polito, Dedham

**Discussion:** None

**Vote:** Motion to approve PowerSchool University for 3 faculty members carried unanimously by those members in attendance.

**O. Executive Session: NO**

**P. Future Business:**

The next DSC meeting will be on Tuesday, May 20, 2025.

**Q. Adjournment: (Vote Required) 8:38 PM**

**Motion to Adjourn:** Tom Polito, Dedham

**Second:** Carl Walker, Avon

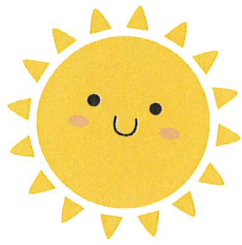
**Discussion:** None

**Vote:** Motion to adjourn carried unanimously by those members in attendance.

Minutes prepared by: Pamela Donnellan, Administrative Secretary to the Superintendent-Director  
and Recording Secretary for the DSC

Minutes Approved on Tuesday, May 20, 2025 by the DSC



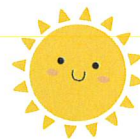


# Student Body Updates

Kabirah Azeez  
04.15.25



## SDSC Service Project



The Superintendent-Director's Student Cabinet ventured to Rise Against Hunger HQ to pack food for those suffering from hunger worldwide. We were able to pack meals for over 600 people, experience warehouse tasks and learn about food insecurity.

Special thank you to the Neponset Valley Sunrise Rotary Club for sponsoring this event!



## Admitted Students Night

Blue Hills welcomed the students admitted to the Blue Hills Class of 2029 for a night of fun and community-building.



## Engine-Building Competition

Senior Marie Arcieri and junior Devyn Burke compete in and win an engine-building competition at Gillette Stadium against 7 other competing teams.



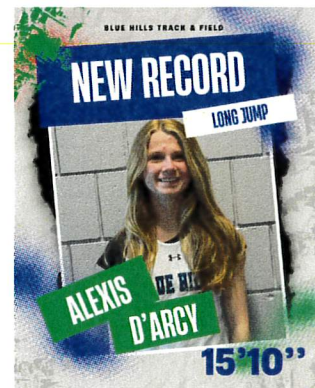


## ... SAILS Conference

SkillsUSA Leadership Team seniors Shiyannah Jean-Baptiste, Mathew Yanez, and Jackson Schwab attend the Senior Adventures in Leadership Conference.



## ... Record-Breaking Trackstars



Blue Hills Track Girls beat records in the Long Jump, Triple Jump, and 400M.

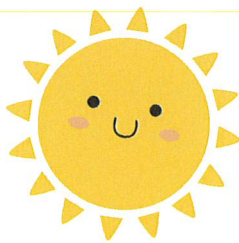




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## Outstanding Student of the Year

Valedictorian, Student Council Treasurer and DVC Student Mia Castillo honored as Blue Hills Outstanding Student of the Year at Mechanics Hall in Worcester.



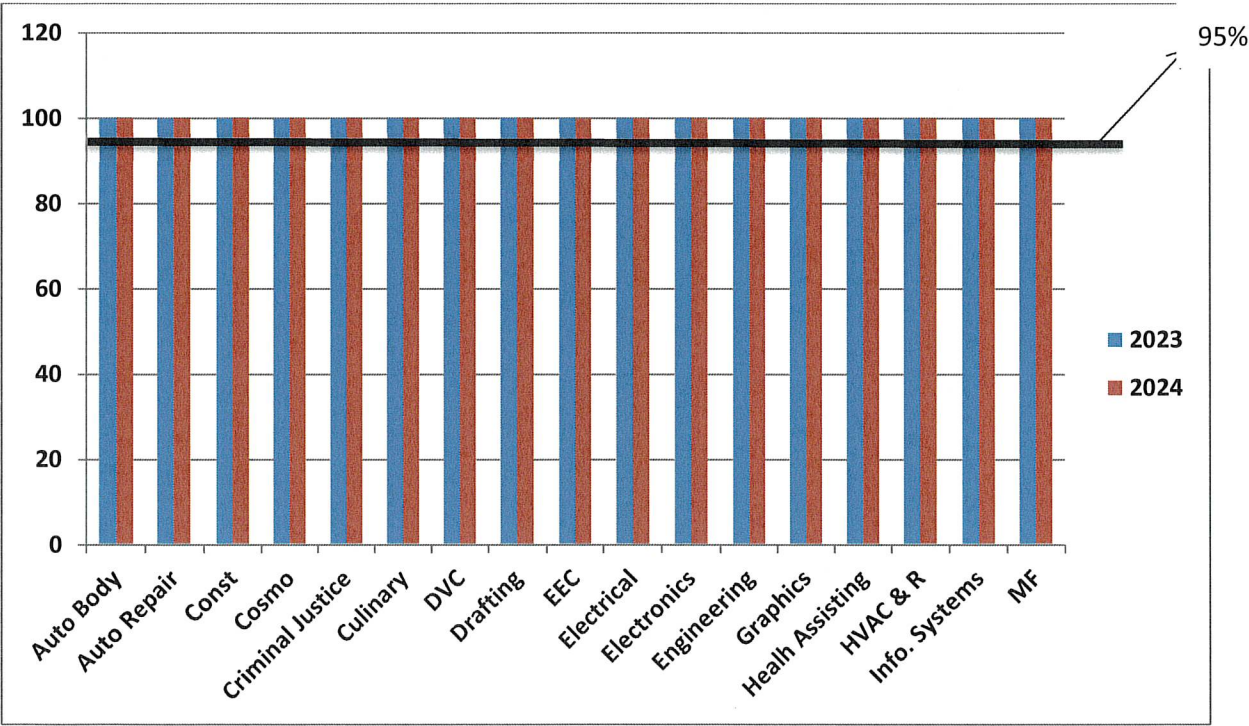
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## Thank you!

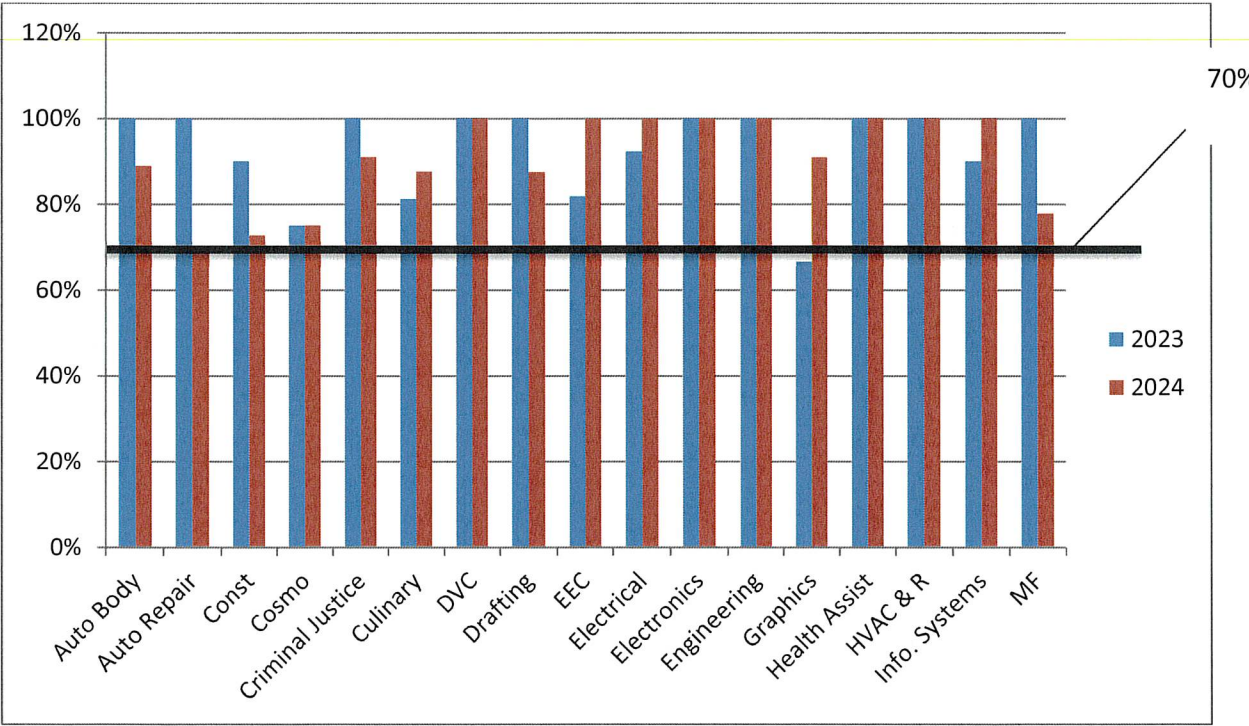


2024	# of Graduates	Responses (% Resp.)	Positive Placement (Perkins)	Positive Placement (Ch. 74)	Military
Blue Hills Regional	221	183 82.81%	183 100%	166 90.71%	3 1.64%

Positive Placement (Perkins)



Positive Placement (Chapter 74)

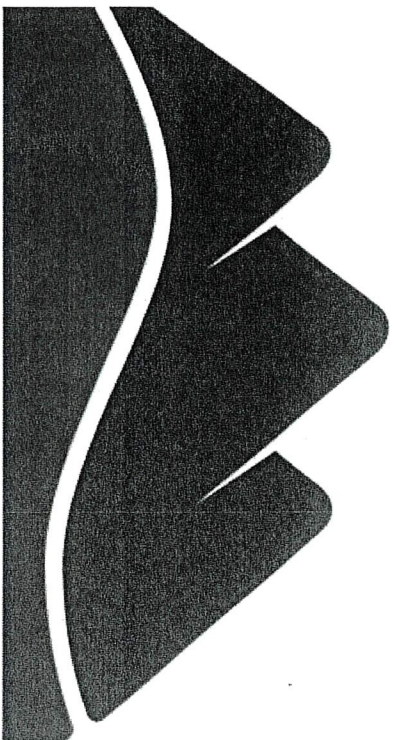


**Positive Placement Perkins (Federal):** Positive Placement for Federal – student can be employed in any field. It is considered positive if they are employed. For example, if a student graduates from metal fab and works at a gas station, that is considered a positive placement for Perkins but not for state.

**Positive Placement Chp. 74 (State):** Positive Placement for state – student needs to be employed in the field they graduated from. For example, a metal fab student **MUST** be employed in the metal fab area to be considered positive.

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# **BLUE HILLS**

## **REGIONAL TECHNICAL SCHOOL**

April 15, 2025  
Superintendent-Director Report  
Jill Rossetti

# Scholarship Awarded: Global Leadership Development Program in partnership with EF Education First

October 9-13, Panama

Cohort of 30+ Leaders

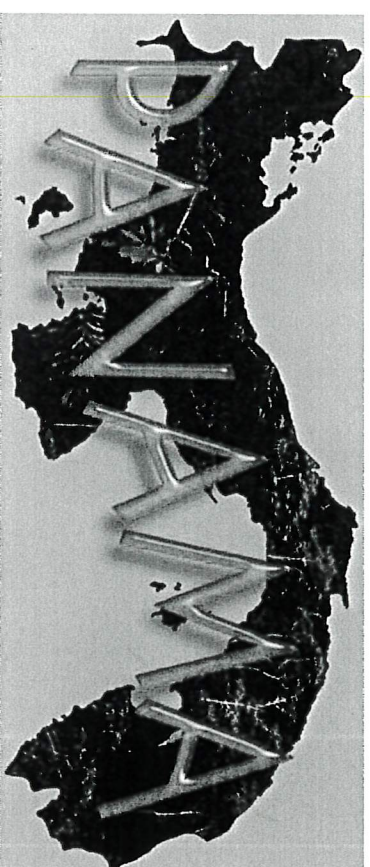
Hands-on learning as you travel across Panama

Cultural sites

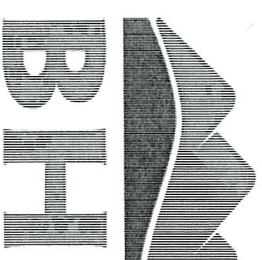
Analyze new trends in education

Project-based Learning Program

No cost to the District



# Update on Luca's Training



Passed Advanced Community Canine Good Citizen on March 29  
On to Therapy Dog Certification!

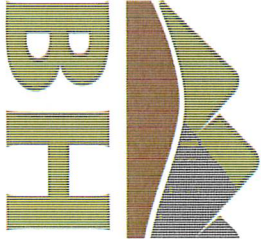
Making visits to memory care units this month





## Donations (Vote Requested)

Linda Wirta would like to donate 10 SkillsUSA Blazers



## School Choice Hearing (Vote Requested)

Each year, the District School Committee must vote on whether or not to participate in the School Choice Program.

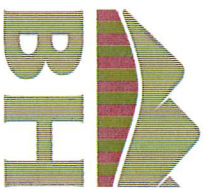
This vote must be submitted to the Department of Elementary and Secondary Education prior to June 1, 2025.

Policy JFA:

M.G.L c 76, 12B

Historically, the DSC has voted not to participate in the School Choice Program.

**Recommendation:** Districts may elect not to enroll school choice students if no space is available.



# Request to Attend ACTE's CareerTech VISION 2025 (vote requested)

Key event for the career and technical education (CTE) professionals

**Dates:** December 9-12, 2025

**Location:** Gaylord Opryland Resort and Convention Center in Nashville, Tennessee

**Attendees:** Two administrators and educators

**Conference Highlights:**

- Comprehensive programming covering high-quality CTE in secondary and postsecondary environments
- Focus on emerging trends in the CTE field
- Networking opportunities
- Expo
- Hundreds of concurrent program sessions

Estimated Cost: per person including registration, lodging and air \$1,512.00

Subject to Perkins Grant Funding







5 cases of gloves

Valerie Ryan  
Buyer

\*\*\*\*\*

617-877-9739

[valeriksonryan@gmail.com](mailto:valeriksonryan@gmail.com)

<http://www.linkedin.com/in/valeriksonryan/>

Donations  
(Dsc Mtg. 4/15/25)  
3 pages

On Thu, Apr 10, 2025 at 8:36 AM Valerie Ryan <[valeriksonryan@gmail.com](mailto:valeriksonryan@gmail.com)> wrote:

Goes to Supt. Dir  
Report

Valerie Ryan  
Buyer

\*\*\*\*\*

617-877-9739

[valeriksonryan@gmail.com](mailto:valeriksonryan@gmail.com)

<http://www.linkedin.com/in/valeriksonryan/>

On Thu, Apr 10, 2025 at 8:34 AM Valerie Ryan <[valeriksonryan@gmail.com](mailto:valeriksonryan@gmail.com)> wrote:





Valerie Ryan

Buyer

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617-877-9739

[valeriksonryan@gmail.com](mailto:valeriksonryan@gmail.com)

<http://www.linkedin.com/in/valeriksonryan/>



On Thu, Apr 10, 2025 at 8:34 AM Valerie Ryan <valeriksonryan@gmail.com> wrote:



19 cases

Valerie Ryan  
Buyer

\*\*\*\*\*

617-877-9739





OFFICE OF BUSINESS AND PERSONNEL ADMINISTRATION

TO: Finance and Administration Subcommittee  
District School Committee  
Jill Rossetti, Superintendent-Director

FROM: Jill Brilhante, Business Manager

DATE: April 15, 2025

SUBJECTS: 2025 Budget Update – Q3  
Request for Transfer of Funds

Attached is the FY25 Budget Report, which provides a summary of financial activity as of April 9, 2025. Compared to the same period in FY24, our financial position shows that year-to-date expenses and encumbrances currently account for 92% of the total budget. This comparison highlights our consistent financial management and expenditure tracking as we progress through the end of the fiscal year.

### **Salary Lines**

The third quarter marks the point at which we begin forecasting the remaining salary expenses through the end of the fiscal year. By this stage, we typically have a solid understanding of year-to-date salary expenditures, as most hiring is finalized, long-term leaves are identified, and salary adjustments (such as lane changes) have already been processed.

The surplus reflected in the 2000 series is primarily attributed to unfilled positions in both vocational (engineering) and academic (math) areas, as well as cost savings from new hires made earlier in the year at lower salary levels.

Following the ratification of the SEIU Maintenance and Custodial contract on March 5, 2025, we are requesting a transfer of reserved funds within the appropriate expense accounts to ensure sufficient funding for the updated salary.

### **Expense Lines**

All expense accounts are tracking as expected for this point in the fiscal year, and the Q3 budget report does not indicate any immediate concerns. We are reviewing open purchase orders and projecting expenditures through the end of the fiscal year.

### **1000 District Leadership Expense**

The majority of the unencumbered / unexpended funds are for ongoing services (legal and payroll), contracted services and membership payments that are currently not due yet.

### **2000 Instructional Expense**

We moved into the third quarter with the expectation to start spending down our budget and aligning our surplus resources and grant funds for specific classroom/student/staff needs.

### **3000 Student Services Expense**

The majority of the unencumbered funds are for athletic related transportation, officials and materials and other student activities (i.e. café monitoring, Skills USA, advisors). We will be requesting a transfer for the Café Duty line due to contractual increase to include Parking Duty. The remaining account balances will continue to decline as the end of year progresses.

### **4000 Plant Operation and Maintenance Expense**

The majority of the funds available are for maintenance of facilities and maintenance of equipment. In the fourth quarter there are projects throughout the district that will bring down the available balance. Requests for repair and coat of culinary kitchen flooring and the replacement of the pool heater boiler are projects that will be completed in the summer. Transfers between the 4000 non-expense series to 4300 extraordinary maintenance will take place once costs are estimated.

### **5000 Fixed Costs Expense**

This series covers insurance and benefit related costs. A surplus is possible in these accounts at year end as we project year end expenditures.

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### **7000 Capital Costs Expense**

This series includes the internal transfer amount of \$150,000 into our Stabilization Fund – Capital Projects funded by our E &D.

### **8000 Debt Service Expense**

This series covers our long-term debt service. The budget line is our capital principal and interest payments as in our FY25 Capital Assessment, currently in effect with our member towns. This series will be fully expended for FY25 with the final payment on May 1, 2025.

### **Request to Transfer Funds**

When developing the FY25 budget, the district strategically allocated funding for anticipated raises within the appropriate accounts. To ensure all individual budget lines remain positive at year-end, the Committee should approve and record the transfer requests associated with salary

negotiations. Also, transfer requests for Cafeteria/Parking Duty, Athletic Trainer Contracted  
These adjustments are essential to maintain accurate financial reporting and alignment with the district's budgetary objectives.

*DECREASE by – Total \$ 84,149*

**Non - Salary Series**

Decrease budget 4000 Series by: \$15,000

Decrease budget 5000 Series by: \$69,149

*INCREASE for – Total \$ 84,149*

**Salary Series**

Increase budget 3000 Series by: \$44,350  
Custodial Salaries, Café/Parking Duty

Increase budget 4000 Series by: \$24,799  
Maintenance Salaries

**Non-Salary Series**

Increase budget 3000 Series by: \$15,000  
Athletic Trainer Contracted

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### 2025 Budget Q3 Budget Report and Transfer Request

SALARY ACCOUNTS FOR:  
PERIOD ENDING 4.15.25

	<u>Budget</u>	<u>TRANSFERS</u>	<u>Adjusted BUDGET</u>	<u>YTD EXPENDED</u>	<u>PROJECTED</u>	<u>AVAILABLE BUDGET</u>	<u>PCT Expended</u>
1000 DISTRICT LEADERSHIP AND ADMINISTRATION	718,562		718,562	567,957	129,056	21,550	97%
2000 INSTRUCTION	10,971,563		10,971,563	7,238,870	3,453,869	278,824	97%
3000 STUDENT SERVICES	669,468		669,468	432,696	153,170	83,602	88%
4000 OPERATIONS and MAINTENANCE OF PLANT	1,566,384		1,566,384	1,276,424	284,920	5,040	99.7%
<b>TOTALS</b>	<b>13,925,977</b>	<b>-</b>	<b>13,925,977</b>	<b>9,515,947</b>	<b>4,021,014</b>	<b>389,015</b>	<b>97%</b>

EXPENSE ACCOUNTS FOR:  
PERIOD ENDING 4.15.25

	<u>Budget</u>	<u>TRANSFERS</u>	<u>Adjusted BUDGET</u>	<u>YTD EXPENDED</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE BUDGET</u>	<u>PCT Exp/Enc</u>
1000 DISTRICT LEADERSHIP AND ADMINISTRATION	354,398		354,398	218,947	62,112	73,340	79%
2000 INSTRUCTION	860,775		860,775	409,300	73,609	377,867	56%
3000 STUDENT SERVICES	1,543,974		1,543,974	989,078	432,646	122,250	92%
4000 OPERATIONS and MAINTENANCE OF PLANT	1,960,821		1,960,821	1,047,285	403,438	510,098	74%
5000 FIXED CHARGES	5,409,426		5,409,426	4,227,440	751,801	430,185	92%
7000 CAPITAL PROJECTS	246,835		246,835	182,045	-	64,790	74%
8000 DEBT SERVICE	2,279,218		2,279,218	2,219,486	-	59,732	97%
<b>TOTALS</b>	<b>12,655,447</b>	<b>-</b>	<b>12,655,447</b>	<b>9,293,580</b>	<b>1,723,605</b>	<b>1,638,261</b>	<b>87%</b>

\*\*\*Totals subject to rounding

<b>TOTAL ALL ACCOUNTS</b>	<b>26,581,424</b>	<b>-</b>	<b>26,581,424</b>	<b>18,809,528</b>	<b>5,744,620</b>	<b>2,027,277</b>	<b>92%</b>
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Pamela Donnellan &lt;pdonnellan@bluehills.org&gt;

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**Warrants & COLA Adjustment**

1 message

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Jill Brilhante <jbrilhante@bluehills.org>

Mon, Apr 14, 2025 at 11:38 AM

To: dsc &lt;dsc@bluehills.org&gt;

Cc: Pamela Donnellan &lt;pdonnellan@bluehills.org&gt;, Jill Rossetti &lt;jrossetti@bluehills.org&gt;, Jill Brilhante &lt;jbrilhante@bluehills.org&gt;

Good Morning,

Attached are two warrants totalling \$2,058,424.22 that need the approval of the DCS at the upcoming April 15, 2025, meeting:

Warrant # 16 dated April 4, 2025, in the amount of \$1,321,098.79 - Vouchers 1081-1085

Warrant # 17 dated April 15, 2025, in the amount of \$737,325.43. - Vouchers 1086-1089

Hard copies will be passed around for member signatures. The supporting vendor documentation was provided previously.

In addition, PERAC (Public Employees Retirement Administration Commission) has issued a memo on January 15, 2025, that allows the Blue Hills Regional Retirement System (for non-instructional employees) to raise the COLA (Cost-Of-Living Adjustment) from 2.5% to 3% with proper notice to the legislative body. This requires a vote of the DSC.

Thank you

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**Jill Brilhante****Business Manager****Blue Hills Regional Technical School**

800 Randolph Street

Canton, MA 02021

781-828-5800 x4002 (p)

781-828-0794 (f)

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# **BLUE HILLS REGIONAL TECHNICAL SCHOOL**

**Warrant Number 16 \$ 1,321,098.79**

**Vouchers 1081 - 1085**

**April 4, 2025**

## **FISCAL YEAR 2025**

Avon	Carl Walker	
Braintree	Eric C. Erskine	
Canton	Mark T. Driscoll	
Dedham	Thomas R. Polito, Jr.	
Holbrook	Taryn M. Mohan	
Milton	Mary Beth Joyce	
Norwood	Kevin L. Connolly	
Randolph	Karen Graves	
Westwood	Sheila C. Vazquez	



BHR  
Warrant # 16  
April 4, 2025

<b>Expenditure Type</b>	<b>Voucher #</b>	<b>Amount</b>
Payroll 3.26.25	1081	\$505,068.71
Payroll - Vendors	1082	\$116,719.79
Athletic Officials	1083	\$662.50
Vendors	1084	\$344,082.84
Payroll - Vendors	1085	\$354,564.95
	<b>Total</b>	<b>\$1,321,098.79</b>

# BLUE HILLS REGIONAL TECHNICAL SCHOOL

Warrant Number 17 \$ 737,325.43

Vouchers 1086 - 1089

April 15, 2025

## FISCAL YEAR 2025

Avon	Carl Walker	_____
Braintree	Eric C. Erskine	_____
Canton	Mark T. Driscoll	_____
Dedham	Thomas R. Polito, Jr.	_____
Holbrook	Taryn M. Mohan	_____
Milton	Mary Beth Joyce	_____
Norwood	Kevin L. Connolly	_____
Randolph	Karen Graves	_____
Westwood	Sheila C. Vazquez	_____

## DSC Sub-Committee Choices for 24 - 25

Sub-Committee	Sub-Committee Chair						
Curriculum and Advisory	Karen Graves		Sheila Vazquez	Karen Graves	Marybeth Joyce	Kevin Connolly	
Finance and Administration	Mark Driscoll		Taryn Mohan	Tom Polito	Mark Driscoll	Kevin Connolly	
Personnel and Negotiations	Tom Polito		Tom Polito	Eric Erskine		Kevin Connolly	
Policy	Marybeth Joyce		Tom Polito	Marybeth Joyce	Mark Driscoll	Kevin Connolly	
Athletics and Extracurricular			Karen Graves	Sheila Vazquez	Carl Walker	Kevin Connolly	
Evaluation	Taryn Mohan		Mark Driscoll	Eric Erskine	Taryn Mohan	Kevin Connolly	
Warrant	Taryn Mohan		Taryn Mohan	Mark Driscoll	Eric Erskine	Kevin Connolly	
Building, Facilities, Safety, and Security			Karen Graves	Carl Walker	Eric Erskine	Kevin Connolly	
Website and Technology			Carl Walker	Sheila Vazquez	Marybeth Joyce	Kevin Connolly	

Revised: November 19, 2024: for the 24-25 school year  
(KC/pd)