

Blue Hills Regional District School Committee Fifty-Ninth District Committee

### District School Committee Meeting October 15, 2024 Approved Meeting Minutes

A. Pledge of Allegiance

B. Call to Order: Time: 7:08 P.M.

Members in Attendance: Carl Walker – Avon, Eric Erskine – Braintree, Taryn Mohan (Secretary) – Holbrook, Clinton Graham – Milton, Kevin Connolly (Chair) – Norwood, Karen Graves – Randolph, Sheila Vazquez – Westwood, and Chuck Gisondi – DSC Treasurer

Members not in Attendance: Mark Driscoll, (Vice Chair) - Canton

**Administration in Attendance**: Jill Rossetti – Superintendent-Director, Jill Brilhante – Business Manager, Geoff Zini – Principal, Paul Bavuso – Academic Director, and Stephanie Albernaz – Admissions Director

C. Public Comment: None

### D. Introduction of the New Student representative to the DSC: Kabirah Azeez

Mr. Zini introduced the new Student Representative to the Committee and then had Kabirah introduce herself and give an introduction presentation. She presented a slide show introducing herself as well as a short presentation of what the student body had been experiencing to date. She spoke about how much fun Spirit week was and shared pictures of the events with all. She did a wonderful job and was thanked by the Committee.

### E. Treasurer's Report and Warrant: Chuck Gisondi

Vote Required for the following Warrants:

Warrant # 5 for \$1,188,964.51 Voucher numbers 1016 - 1021

Warrant # 6 for \$ 296,907.07 Voucher numbers 1022

Motion to approve Warrants Number 5 and 6: Taryn Mohan, Holbrook

**Second**: Eric Erskine, Braintree

**Discussion**: None

Vote: Motion to approve Warrants number 5 and 6 carries unanimously by those members in

attendance.

**F. High School Enrollment Report,** Director of Admissions and Post-Secondary Education Stephanie Albernaz presented her report by outlining and expanding on the report she had submitted to the Committee prior to this meeting. She explained that this is annual reports that cover October 1 through September 31 of each year.

Once this was established, she moved on to review the admission numbers by grade/district, utilizing 5-year comparison, as well as reviewing number of applications/acceptances of the same by district town. This explained some of the low numbers of acceptance vs. higher number towns. The ratios were fairly even.

### G. MCAS and Accountability Results Presentation, Academic Director

Mr. Bavuso provided an Accountability Report using the MCAS Scores (ELA, Math, and Science) from last year and previous years to note progress. He then noted the scores using different criteria to rank /note progress. The criteria used included Gender Balance, Equity in Achievement, Racial/Ethnic Performance, Students with Disabilities, Advanced Coursework Completion, Academic Growth and Student Growth Percentiles, and Overall Classification. He concluded with ideas to utilize moving forward. (See Attached)

### H. Minutes Approval: (Vote Required)

September 15, 2024

Motion to approve the DSC September 15, 2024 Minutes: Taryn Mohan, Holbrook

Second: Carl walker, Avon

**Discussion**: Member Polito made a couple comments referring to previously approved monthly meetings minutes (August 2024) but noting nothing in respect to September Draft minutes.

Vote: Motion to approve the September 2024 Minutes carries with:

6 Yes Votes

0 No Votes

2 Abstention (Dedham and Westwood)

### I. Superintendent's Report: Jill Rossetti, Superintendent-Director

- Introduction of the new SDSC for 24 - 25

The Superintendent let the Committee know that the Superintendent Director Student Cabinet has been brought back for year two. The cabinet openings were offered to students in grades 10, 11, and 12. The new group is comprised of students in the 11<sup>th</sup> and 12<sup>th</sup> grades. No students from grade 10 applied. We initially offered 15 students cabinet seats but had to withdraw two offers due to conflicts in their schedules.

The first meeting was scheduled for October 15, 2024. The second meeting has not been scheduled.

- Donations: Four Cars to Automotive Technology Automotive wants to use them as teaching tools. (2012 Infiniti, 2008 Jeep Liberty, 2011 Toyota Camry, and a 2000 Mercedes)

Motion to approve the donation of cars: Clinton Graham, Milton

Second: Eric Erskine, Braintree

Discussion: None

Vote: Motion to approve the car donation carries unanimously by those members in attendance.

- J. DSC Chair Report: Kevin Connolly, Norwood
  - Sub-Committee Assignments/discussion: Topic moved to next month (November)
  - New law books, take them home
  - Accommodations and registration materials for the MASC/MASS Joint Conference are in folders of the attendees' meeting packages.
  - Group vote for the resolutions being brought forth at the MASC/MASS Joint Conference. (Eric Erskine, Braintree)

Ten resolutions will be voted on:

(01) Develop of an alternative to the high stakes MCAS Teat: Committee votes to vote with the resolution Committee

(02) Increase Compulsory Attendance Age (From 16 to 18) Committee votes to vote with the Resolution Committee

(03) Safe storage of Firearms

Committee votes to vote with the resolution Committee

(04) School Bus Stop Arm Surveillance Act and Enforcement Penalties Committee votes to vote with the resolution Committee

(05) Aligning Taxing Authority with the Required Local Contribution Committee votes to vote with the resolution Committee

- (06) Support of Legislation to Improve the Fiscal Health of Rural School Districts Committee votes to vote with the resolution Committee
- (07) Fully Adjusting Chapter 70 Aid for Inflation Committee votes to vote with the resolution Committee
- (08) Equitable Funding for Non-Regional School Districts with High Transportation Costs Committee votes to vote with the resolution Committee
- (09) MSBA Grants Evaluation for Chapter 74 Committee votes to vote with the resolution Committee
- (10) Expansion in Capacity in Chapter 74 Vocational technical Programs Committee votes to vote with the resolution Committee
- Second Vote on Salaries, Superintendent-Director: (will discuss in Executive Session)
- Second Vote on MOA's

Member Polito requested a vote to affirm the vote on the three MOA (BHAA, SEIU Café, and SEIU Clerical) approved during the September 2024. (John Connolly was in attendance and once again approved the MOA's as written.)

Motion to approve the identified MOAs: Tom Polito, Dedham

Second: Eric Erskine, Braintree

Discussion: None

Vote: meeting. Vote was Yes: 7

No: 0

Abstention: 0

(Note: Milton Member left prior to vote)

### **K. DSC Sub-Committee Reports:**

- Curriculum Sub-Committee: Eric Erskine

New Vocational Program: Introduction: No new updates (second Vote)

Motion to approve new programs: Karen Graves, Randolph

Second: Carl Walker, Avon

Discussion: None

**Vote**: Motion carries unanimously by those members in attendance (7, 0, 0 Milton

Representative left)

### L. Administration Reports:

### 1. Principal's Report: Geoff Zini

- Spirit Week and Homecoming

Mr. Zini noted that Kabirah Azeez made this easy for him. He did note that the Warriors won their game and that over 400 students attended the dance. Everyone had a good time.

Mr. Zini then asked the Committee to approve an Out-of-State trip for Culinary to visit Johnson and Whales and to approve a \$400.00 donation from the Neponset Valley Sunshine Rotary Club for the Student of the Month program. .

Motion to Approve trip to Johnson and Whales: Taryn Mohan, Holbrook

Second: Karen Graves, Randolph

Discussion: None

**Vote:** Trip is approved unanimously by those members in attendance

Motion to approve the \$400. donation from Neponset Valley Sunshine Rotary Club for the

Student of the Month program: Karen Graves, Randolph

Second: Taryn Mohan, Holbrook

Discussion: none

Vote to approve the \$400. Donation carries unanimously by the members in attendance.

### 2. Business Manager Report: Jill Brilhante

- FY24 End-of-Year Figures – Updated

Ms. Brilhante reviewed the changes she identified at the last DSC meeting and has incorporated them into the revised End of year figures. These revisions include the reclassification of three programs to better identify source and expenditure of funds. (Café, ABE program, and maintenance). (See Attached report)

- Revolving Accounts (Vote Needed)

Ms. Brilhante reviewed the submitted report on reallocating funds. She reviewed the accounts and balances as well as identifying some accounts so they could be easily identified. This included on-line fund raising being reclassified as they are not donations. (See Attached Report)

Motion to approve the changes to the revolving accounts: Tom Polito, Dedham

Second: Taryn Mohan, Holbrook

Discussion: None

**Vote**: Motion to approve changes identified to revolving accounts carries unanimously by members in attendance.

FY26 Budget Calendar (Vote Needed)
 Ms. Brilhante presented the Budget Calendar for FY26 to the Committee and asked that they approve it. (See Attached)

Motion to approve the FY26 Budget Calendar as written: Eric Erskine, Braintree

Second; Taryn Mohan, Holbrook

Discussion: None

**Vote:** Motion to approve the FY 26 Budget Calendar carries unanimously by members in

attendance

- Approval of payment for DSC mileage reimbursement for prior fiscal years, FY22-FY24. (Vote Required)

Ms. Brilhante presented a mileage reimbursement for a Committee member that included request for reimbursement for outside this fiscal year. The Committee was asked if they would approve the request.

Motion to approve the out of fiscal year reimbursement expense: Eric Erskine, Braintree

Second: Tom Polito, Dedham

Discussion: None

Motion to approve the reimbursement request carries with

6 - Yes Votes

0 - No Votes

1 - Abstention

### M. Executive Session: Yes

The District School Committee may vote to go into executive session pursuant to M.G.L. ch. 30A, section 21 (a)(3) which permits a public body to go into executive session to discuss strategy with respect to collective bargaining or litigation if an open meeting may have a detrimental effect on the bargaining or litigation position of the public body and the chair declares.

### N. Future Business:

The next DSC meeting is Tuesday, November 19, 2024

### O. Adjournment: (Vote Required)

Minutes Prepared by: Pamela Donnellan, Administrative Secretary to the Superintendent-Director and DSC Recording Secretary

Minutes Approved by DSC on November 19, 2024

### Blue Hills Regional Vocational Technical School: 2024 Accountability Presentation



2024 MCAS Achievement

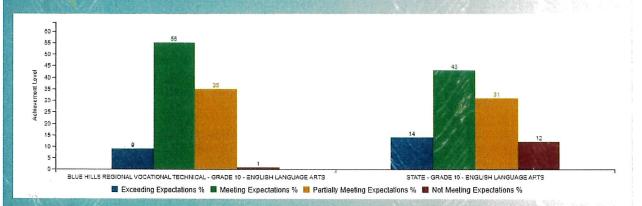


### MCAS Passing Scores

	Previous Sco	cores Class of 2026-2030			2030	Change		
Subject	Option 1 Option 2		Subject	Option 1	Option 2	Opt 1	Opt 2	
ELA	Earn a score of 472 or higher	Earn a score of 455–471 and fulfill the requirements of an EPP	ELA	Earn a score of 486 or higher	Earn a score of 470–485 and fulfill the requirements of an EPP	+14 pts	+15 - +14 pts	
Math	Earn a score of 486 or higher	Earn a score of 469–485 and fulfill the requirements of an EPP	Math	Earn a score of 486 or higher	Earn a score of 470–485 and fulfill the requirements of an EPP	No Change	+1 - No Change	
STE	Earn a score of 467 in Biology	Successful completion of a relevant high school course (Refer to the links in the footnote for details.)	STE	Earn a score of 470 or higher on one of the MCAS Science tests	Not applicable (only one option for Science)	+3 pts	N/A	

BHR

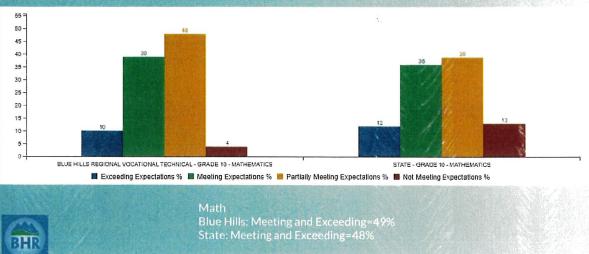
### State MCAS Results-ELA





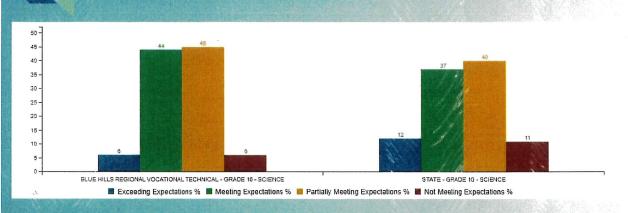
Blue Hills: Meeting and Exceeding=64% State: Meeting and Exceeding=57%

### State MCAS Results-Mathematics





### State MCAS Results-Science





Blue Hills: Meeting and Exceeding=50% State: Meeting and Exceeding=49%

### Achievement Highlights English Language Arts (ELA)

- 2023 Score: 507.1 (improved from 501.8 in 2022)
- 2024 Score: 506.4 (slight decrease)

### **Key Point**

- Students with disabilities exceeded target in 2024
  - Achievement: 493.6 (+0.8)
  - Target: 492.8



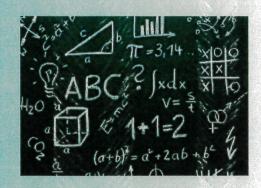


### Achievement Highlights Mathematics

- 2023 Score: 501.1 (improved from 498.2 in 2022)
- 2024 Score: 501.4 (continued improvement)

### **Key Point**

- High Needs students continue improvement
  - o 2024 Achievement: 497.6 (+1.2)
  - o 2023 Achievement: 496.4





### Achievement Highlights Science



- 2023 Score: 505.1 (improved from 497.1 in 2022)
- 2024 Score: 499.3 (decrease, but still above 2022 levels)

### **Key Point**

- BHR: 49% Meeting or Exceeding Expectations
- State: 49% Meeting or Exceeding Expectation



### **Equity in Achievement**



- Overall, Low-income students are performing close to non-low-income peers
  - o 60% (7% exceeding, 53% meeting)
- Non-low-income:
  - o 66% (10% exceeding, 56% rneeting)

### **Key Points**

- Small gap in "exceeding expectations" category (3%)
- Indicates effective support systems for economically disadvantaged students are in place



### Gender Balance



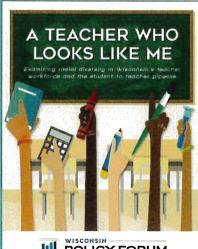
- Female: 67% (11% exceeding, 56% meeting)
- Male: 60% (7% exceeding, 53% meeting)

### **Key Points**

- Female students outperformed male students
- Females show higher rates in both exceeding and meeting categories



### Racial/Ethnic Performance



POLICY FORUM

- African American/Black: 60% (5% exceeding, 55% meeting)
- Hispanic/Latino: 60% (6% exceeding, 54%
- White students: 66% (10% exceeding, 56% meeting)

### **Key Points**

- African American/Black and Hispanic/Latino students performing well
- Relatively small achievement gaps, with variations in exceeding expectations



### Students with Disabilities

Achievement on MCAS is reported separately for each subject using the average composite scaled score. The average composite scaled score ranges from 440 to 560, and is calculated by averaging the scaled scores for all students who participated in MCAS in that subject.

	2023 Achievement ELA	2024 Achievement MATH	2024 Target	
ELA	490.7	493.6	492.8	Path Forward: Exceeded Target
MATH	492.9	492.5	495.6	Path Forward
SCIENCE	495.1	490.7	498.0	Path Forward



### Advanced Coursework Completion

- 2024 Rate: 68.9% (continued improvement)
- 2023 Rate: 67.1% (improved from 64.5% in 2022)

### **Key Points**

- African American/Black students exceeded target in 2024 (74.2%)
- Consistent improvement over two years





### Academic Growth & Student Growth Percentiles

MCAS Student Growth Percentiles (SGP) are a measure of how much a student's academic performance has improved or declined over the course of a year, compared to other students in the same grade and subject. They are important because they provide a more nuanced understanding of a student's progress than simply looking at raw scores, as they account for the student's starting point and the overall growth of their peers.



### Academic Growth & Student Growth Percentiles

**ELA Mean SGP** 

2023 - 52

2024 - 55 (Improvement)

Mathematics Mean SGP

2023-52

2024 - 54 (Improvement)

Both subjects classified as "Typical Growth - High" in 2024



### School Percentiles/Overall Classification



### School Percentiles

A School percentile between 1 and 99 is reported for schools with at least four years of data.

This number is an indication of the school's overall performance relative to other schools that serve the same or similar grades.





### Overall Classification

### **Accountability Percentile**

- 2024: 66% (Not requiring assistance or intervention)
- 2023: 69% (Not requiring assistance or intervention/ Substantial progress toward targets)
- 2022: 53% (Not requiring assistance or intervention/Substantial progress toward targets)

### **District Classification**

Not Requiring Assistance or Intervention

### **Reason for Classification**

Substantial progress toward targets



### Moving Forward

- Continue to revise curriculum maps to improve teaching and learning strategies and student outcomes across all subjects
- Continue to provide ongoing professional development on reaching all students
- Regular data analysis and strategy adjustment
- Commitment to equitable outcomes for all student groups





## Thank You



October 15, 2024 Superintendent-Director Report Jill Rossetti

### Donations

Four (4) Cars to Automotive Technology:

2012 Infiniti G37X, 121,146 miles

2008 Jeep Liberty, 219,730 miles

2011 Toyota Camry, 132K miles

2000 Mercedes, donated for demolition / scrap weight

# Superintendent-Director Student Cabinet, Year 2

Back by popular demand!

recommendation from a faculty or staff member. Open to grade 10, 11 and 12 through the application process and with a letter of

First meeting, Tuesday, October 15, 2024

Next meeting, TBA



TO:

District School Committee

Jill Rossetti, Superintendent - Director

FROM:

Jill Brilhante, Business Manager

DATE:

October 15, 2024

SUBJECT:

2024 Budget Update Quarter 4 Revision

### **Q4 Budget Report**

Attached is the Q4 FY24 Revised Final Budget Report for the period ending June 30, 2024. The report indicates an unexpended funds total of \$364,349.23.

As previously reported at the August DSC meeting, the unexpended funds balance for the Q4 FY24 Final Budget Report was \$478,871.30. However, subsequent reviews identified additional FY24 expenses totaling \$114,522.07.

### They are identified below:

Shawmut Street Solar	\$38,874
Eversource – Gas	\$32,851
First Student	\$15,448
Cafeteria Monitors (reclassification)	\$16,930
Facilities Salary (reclassification)	\$32,500
ABE Active Health Ins. (reclassification)	(\$22,081)



		REGIONA	REGIONAL TECHNICAL SCHOOL	AL SCHOO	_		
2024	Budget Q4	Budget Repo	2024 Budget Q4 Budget Report Revision 10/15/24	0/15/24			
SALARY ACCOUNTS FOR: PERIOD ENDING <b>6/30/24</b> Revision 10/15/24	BUDGET	TRANSFERS	ADJUSTED BUDGET	YTD	PROJECTED	AVAILABLE BUDGET	PCT
1000 DISTRICT LEADERSHIP AND ADMINISTRATION	652,794		652,794	649,670	C	3,123	100%
2000 INSTRUCTION	10,268,137		10,268,137	10,258,957	ı	9,180	100%
3000 STUDENT SERVICES	701,583		701,583	697,179	i i	4,404	%66
4000 OPERATIONS and MAINTENANCE OF PLANT	1,477,872		1,477,872	1,476,093		1,779	100%
TOTALS	13,100,386		13,100,386	13,081,899	٠	18,487	100%
EXPENSE ACCOUNTS FOR: PERIOD ENDING <b>6/30/24</b> Revision 10/15/24	BUDGET	TRANSFERS	ADJUSTED BUDGET	YTD	ENCUMBRANCES	AVAILABLE BUDGET	PCT Exp/Enc
1000 DISTRICT LEADERSHIP AND ADMINISTRATION	320,970		320,970	282,952	20,008	18,010	94%
2000 INSTRUCTION	893,800		893,800	810,099	20,838	62,863	93%
3000 STUDENT SERVICES	1,423,839		1,423,839	1,388,290	20,743	14,806	%66
4000 OPERATIONS and MAINTENANCE OF PLANT	1,545,055		1,545,055	1,255,652	245,461	43,942	%26
5000 FIXED CHARGES	5,041,967	NS CHECKE ALL PLANTS AND ALL PLANTS	5,041,967	4,831,242	4,485	206,240	%96
7000 CAPITAL PROJECTS	468,790		468,790	373,544	95,245	~	100%
8000 DEBT SERVICE	2,334,710	ELVENORAS S	2,334,710	2,334,710	•		100%
***Totals subject to rounding	12,029,131	1	12,029,131	11,276,489	406,780	345,862	%26
TOTAL ALL ACCOUNTS	25,129,518	•	25,129,518	24,358,389	406,780	364,349	%66

Jill M. Rosetti Superintendent-Director

Jill M. Brilhante Business Manager

Geoffrey Zini
Principal



800 Randolph Street Canton, MA 02021 781-828-5800 (p) 781-828-0794 (f) www.bluehills.org

TO:

District School Committee

Jill Rossetti, Superintendent - Director

FROM:

Jill Brilhante, Business Manager

DATE:

October 15, 2024

SUBJECT:

Revolving Fund Re-Authorization

The MA Municipal Modernization Act sets the regulations and governing laws around revolving funds. Blue Hills has a few funds that require annual re-authorization by the district school committee and some that do not. The funds requiring re-authorization are:

Fund Number	Fund Name
13	Vocational Projects Revolving
26	ABE Donations Revolving
24	Culinary Restaurant Revolving Account
35	Use of Buildings and Grounds
60	Post Graduation Revolving
68	Lost Books/Replacement Fees Revolving
37	School to Careers Donation
21	Summer School Revolving
63	Recreation Revolving
61	Continuing Education Revolving

The attached document shows information of the district's revolving funds as of the end of June 2024.





### CALENDAR OF FY2026 BUDGET PREPARATION MEETINGS

### **DATE**

### **ACTION/AGENDA**

November 19, 2024	Finance and Administration subcommittee (Review of Budget Goals and Budget Calendar)
November 19, 2024	District School Committee* Regular Meeting Agenda Item (2026 Budget Calendar presented & adopted)
December 17, 2024	Finance and Administration Sub Committee Review of proposed Staffing Plan and Salary Budget
December 17, 2024	District School Committee* Regular Meeting Agenda Item (2026 Budget Goals presented & adopted)
January 21, 2025	Finance and Administration Sub Committee Review of Proposed Staffing plan, Expense and Salary Budget
January 21, 2025	District School Committee* Regular Meeting Agenda Items (Review of 2026 proposed Expense and Salary Budgets)
February 27, 2025	Finance and Administration Sub Committee meeting dates to continue budget review
February 27, 2025	District School Committee* Regular Meeting Agenda Items (Tentative approval / VOTE of 2026 proposed Expense and Salary Budgets)
March 18, 2025	District School Committee* Regular Meeting Agenda Item: (PUBLIC BUDGET HEARING) - Invite Member Town's Finance Committee Members
May 20, 2025	District School Committee* Regular Meeting Agenda Item (VOTE to adopt 2026 Budget)

<sup>\*</sup> District School Committee Regular Meetings begin at 7:00 p.m. Dates subject to change

		Beg	inning Balance			End	ling Balance June
Fund	Revolving Funds		July 2023	Revenue	Expenditure		2024
12	STC Partnership	\$	25,616.41	\$ (157,045.85)	\$ 154,429.36	\$	28,232.90
13	Vocational Projects	\$	197,268.53	\$ (49,131.81)	\$ 55,923.06	\$	190,477.28
14	Adopt-A-Shop	\$	2,063.48	\$ -	\$ -	\$	2,063.48
15	Regional Transportation Reimbursement	\$	768,138.00	\$ (850,233.00)	\$ 765,123.00	\$	853,248.00
20	School Nutrition	\$	217,693.08	\$ (625,816.89)	\$ 612,621.03	\$	230,888.94
21	Summer School	\$	9,905.67	\$ (3,241.93)	\$ 4,907.50	\$	8,240.10
22	Stabilization - Capital Projects	\$	625,584.88	\$ (327,649.86)	\$ -	\$	953,234.74
23	Out of Distrist Tuition/Miscellaneous Revenue	\$	37,776.69	\$ -	\$ -	\$	37,776.69
24	Culinary Restaurant - Chateau	\$	61,039.21	\$ (123,311.32)	\$ 131,355.23	\$	52,995.30
25	Medicaid	\$	222,291.51	\$ (36,837.74)	\$ 2,275.37	\$	256,853.88
26	ABE (GED/ESOL) Donation	\$	24,014.07	\$ (60,941.66)	\$ 41,101.80	\$	43,853.93
27	Perkins Equip. Reserve 453- LPN	\$	(0.34)	\$ (12,578.00)	\$ 10,000.71	\$	2,576.95
28	MSBA	\$	(2,079,182.63)	\$ (62,502.19)	\$ -	\$	(2,016,680.44)
29	Perkins Equip G422	\$	(0.49)	\$ (42,310.00)	\$ 3,455.86	\$	38,853.65
31	Criminal Justice Grant	\$	4,500.00	\$ -	\$ 1,541.44	\$	2,958.56
35	Use of Buildings and Grounds	\$	55,043.53	\$ (72,760.61)	\$ 20,514.18	\$	107,289.96
37	Putnam - STC	\$	86,632.95	\$	\$ -	\$	86,632.95
38	Perkins 400 (Even Year)	\$	(0.17)	\$ (288,326.00)	\$ 286,250.64	\$	2,075.19
39	School Safe G/S G194 State	\$	493.93	\$ -	\$ -	\$	493.93
42	CTVE Equitable Access Grant	\$	4,100.00	\$ (64,503.00)	\$ 65,031.59	\$	3,571.41
43	FY22 Foundation Reserve Allotment	\$	3,300.00	\$ -	\$ 3,300.00	\$	-
45	MA Ex Office Admin & Fin Grant	\$	499.64	\$ -	\$ 18.59	\$	481.05
47	Student Activity (checking) Student Fundraising	\$	2,785.20	\$ (84,758.06)	\$ 77,666.64	\$	9,876.62
48	Student Activity (savings) Student Fundraising	\$	54,682.90	\$ (80,315.66)	\$ 84,749.60	\$	50,248.96
49	Student Activity Fees (parking & annual fees)	\$	132,088.30	\$ (48,617.01)	\$ 10,531.34	\$	170,173.97
51	Miscellenous High School	\$	9,527.94	\$ (1,203.34)	\$ 7.97	\$	10,723.31
52	SPED 252 IDEA ARP	\$	5,590.97	\$ (2,928.00)	\$ 8,518.97	\$	-
53	Teacher Diversified Pilot Grant	\$	-	\$ (25,681.00)	\$ 22,000.00	\$	3,681.00
54	MEGA Grant	\$	-	\$ (1,000.00)	\$ 1,000.00	\$	-
60	Post Graduate	\$	607,877.95	\$ (436,898.99)	\$ 454,237.91	\$	590,539.03
61	Continuing Education	\$	5,927.81	\$ (3,417.89)	\$ 3,120.01	\$	6,225.69
62	DYS Grant Program	\$	351.23	\$ -	\$ -	\$	351.23
63	Recreation Fund	\$	152,946.73	\$ (145,079.60)	\$ 107,374.22	\$	190,652.11
64	Perkins 400 (Odd Year)	\$	1,900.33	\$ (67,124.00)	\$ 15,748.62	\$	53,275.71
65	Athletics ***	\$	92,224.46	\$ (63,868.32)	\$ 72,172.49	\$	83,920.29
66	Early Education Center	\$	91,884.09	\$ (47,594.40)	\$ 12,847.46	\$	126,631.03
67	Scholarship - Inhouse	\$	19,643.54	\$ (15,939.35)	\$ 10,750.00	\$	24,832.89
68	Lost Books / Replacement Fees	\$	61,239.50	\$ (7,076.06)	\$ (209.61)	\$	68,525.17
70	ESSER GRANT 113	\$	(85,610.63)	\$ (375,924.00)	\$ 213,856.18	\$	76,457.19
72	TITLE 1 305 (Odd Year)	\$	1,316.88	\$ (81,027.00)	\$ 82,924.14	\$	(580.26)
73	TITLE I 305 (Even Year)	\$	(888.44)	\$ -	\$ (1,059.52)	\$	171.08
75	TITLE 2 140 (Odd Year)	\$	12,385.50	\$ (3,063.00)	\$ 16,982.05	\$	(1,533.55)
77	TITLE 2 140 (Even Year)	\$	(989.33)	\$ (13,523.00)	\$ 12,533.67	\$	-
85	Title IV 309 (Even Year)	\$	(2,187.20)	\$ (4,435.00)	\$ 833.32	\$	1,414.48
88	Title IV 309 (Odd Year)	\$	2,192.00	\$ (4,818.00)	\$ 9,660.45	\$	(2,650.45)
90	IDEA 240 (Even Year)	\$	6,562.63	\$ (215,783.00)	\$ 213,624.70	\$	8,720.93
93	ABE CALC G345-340	\$	42,516.23	\$ (684,271.00)	\$ 666,491.07	\$	60,296.16
95	IDEA 240 (Odd Year)	\$	(32,201.52)	\$ (166,722.00)	\$ 139,072.82	\$	(4,552.34)
96	CTI Grant	\$	(407.28)	(232,188.99)	\$ 168,388.71	\$	63,393.00
98	APEX Learning	\$	1,575.00	\$ -	\$ -	\$	1,575.00
99	SPED Prog Imp G274	\$	-	\$ (4,385.00)	\$ 4,385.00	\$	-

<sup>\*\*\*</sup> Includes Athletic Web Donation and Donations

FY24 Revenue for Web Donations \$53,501 in receipts alone